

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF THE NAVY
FY 1998/FY 1999 PROCUREMENT PROGRAM - SUPPORT OF RESERVES

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: FEB 1997

		(DOLLARS)											
LINE NO	ITEM NOMENCLATURE	IDENT	FY 1998		FY 1996		FY 1997		FY 1998		FY 1999		
		CODE	UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: Weapons and Combat Vehicles													
Tracked Combat Vehicles													
	1 2021 AAV7A1 PIP(RESERVE)	A		1.1		1.9		2.2			2	U	
	2 2038 LAV PIP(RESERVE)	A		6.6		2.6		-			0.2	U	
	3 2063 Modification Kits (Trkd Veh)(A		5.8		-		-			-	U	
TOTAL	Weapons and Combat Vehicles			13.5		4.4		2.2			2.2		

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		CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 03: Guided Missiles and Equipment																
Guided Missiles																
4	3006 HAWK MOD(RESERVE)	A			0.4		0.4		0.9		0.5		U			
5	3011 JAVELIN(RESERVE)	B			-		-		2.5		5.4		U			
6	3013 Pedestal Mounted Stinger (PMS	A			1.7		1.3		-		-		U			
TOTAL	Guided Missiles and Equipment				2.1		1.7		3.4		6					

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		CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: Communications and Electronics Equipment												
Manpack Radios												
	7 4027 Manpack Radios and Equip(RESE	A		2	-	-	-	-	-	U		
Telephone And Teletype Equipment												
	8 4213 Joint Tact Info Dist Sys (CI	B		0.8	-	-	-	-	-	U		
Repair And Test Equipment												
	9 4402 Auto Test Equip Sys(RESERVE)	A		-	-		3.8		4.6	U		
Other Comm/Elec Equipment												
	10 4510 Single Chan Grd & Air Radio(R	A		30.6	-	-	-	-	-	U		
Command And Control System (NON-TEL)												
	11 4597 Advanced Tact Air Command Cen	B		1.9	-	-	-	-	-	U		
Intell/Comm Equipment (NON-TEL)												
	12 4683 AN/TPQ-36 Fire Finder Radar U	A		-	7	-	-	-	0.1	U		
	13 4747 Intelligence Support Equipmen	A		-	-	-	-	-	1	U		
Other Support (NON-TEL)												
	14 4631 Command Post Systems(RESERVE)			-	1.6		1.7		-	U		
	15 4632 Maneuver C2 Systems(RESERVE)			-	0.8		3.4		3.1	U		
	16 4633 Radio Systems(RESERVE)			-	-		-		4.7	U		
	17 4634 Comm Switching & Control Syst			-	2.2		-		13.8	U		
	18 4636 Mod Kits MAGTF C41(RESERVE)			-	9.6		0.4		0.2	U		
	19 4640 Air Operations C2 Systems(RES			-	-		-		3	U		
	TOTAL Communications and Electronics Equipment			35.3	21.2		9.2		30.5			

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		CODE	UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
BUDGET ACTIVITY 05: Support Vehicles																
Tactical Vehicles																
	20 5132 Trailers(RESERVE)	A			0.9		-		-		-		-		U	
TOTAL	Support Vehicles				0.9		-		-		-		-			

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			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
BUDGET ACTIVITY 06: Engineer and Other Equipment														
Engineer And Other Equipment														
21	6054 Environmental Control Equip A	A			.	*		0.1		0.1		0.1 U		
22	6274 Bulk Liquid Equipment(RESERVE	B			-		-			1.8	-	U		
23	6325 Advanced Demolition Kits(RESE				-		-		-			0.5 U		
24	6366 Power Equipment Assorted(RESE	A			0.2		0.4		0.4			0.4 U		
25	6370 Shop Eq Contact Maintenance				-		-		-			2.9 U		
General Property														
26	6532 Training Devices(RESERVE)	A			7.2		0.7		-		-	U		
27	6543 Container Family(RESERVE)	A			-		0.9		0.8			1.1 U		
Other Support														
28	6654 Modification Kits(RESERVE)	A			0.2		0.2		0.2			0.2 U		
TOTAL Engineer and Other Equipment					7.7		2.4		3.2			5.1		

* Rounds to less than \$.1 Million.